



**LANE COUNTY AND CITY OF EUGENE
JOINT FY2010 JUSTICE ASSISTANCE GRANT (JAG) APPLICATION**

On May 28, 2010, Lane County and the City of Eugene made their joint FY 2010 Justice Assistance Grant (JAG) application available for review by the governing body of Lane County, and will provide interested members of the public an opportunity to comment.

The JAG program supports a broad range of activities designed to prevent and control crime based on local needs and conditions, and provides agencies the flexibility to prioritize and place justice funds where they are needed most.

The application is available for review on the Lane County website – www.lanecounty.org. You may direct comments and inquiries to sheriffs.office@co.lane.or.us. Deadline to review the application is June 28, 2010.

Opportunity for public comment will also be available at both Lane County Board of County Commissioner and Eugene City Council meetings through June 23, 2010. Inquiries may also be directed to Lane County Sheriff, Russ Burger, 541-682-4434; or Eugene Police Chief, Pete Kerns, 541-682-5102.

Edward Byrne Memorial				
Justice Assistance Grant (JAG)			Updated:	05/27/10
Joint FY2010 Grant Application				
Lane County (Sheriff's Office) and Eugene Police Department				
Jurisdiction	Short Title	Program Narrative (include description, analysis of need and anticipated coordination efforts)	Budget Narrative (outline how JAG funds will be used to support and implement the program)	Budget
EPD	Large-Format Printer	The large-format color printer used in crime analysis has reached the end of life recommendation and has been operating beyond that for some time. Replacement parts have become more expensive, and may not be available in the near future, and downtime impedes the ability to manage crime analysis and investigative case loads. This printer is critical for crime analysis, accident re-construction diagrams that provide additional cross-divisional, multi-agency information and to aid the crime prevention program.	JAG funds will pay for the purchase and installation of the new large-format printer.	\$5,636
EPD	High-density Inventory Storage System	The current Quatermaster storage configuration is neither effective nor adequate, making it difficult to manage costs and supply levels and maximize staff resources. A highly organized, space-efficient, and secure method of storage will provide significant cost advantages, improve efficiency, help protect stored materials, and increase the safety levels of staff responsible for this program area.	JAG funds will be used to purchase a safer, more efficient and cost-effective uniform and supply storage system.	\$27,453
EPD	Crisis Response Throw Phone System	An outdated, inadequate crisis response throw phone is currently used by the Crisis Negotiations Team (CNT) for hostage/barricaded subject and/or suicidal situations. The new capability provides critical two-way communications in real-time that can be monitored, distributed, and recorded by multiple staff simultaneously, and provides remote distribution to command staff. It will significantly assist EPD's response missions to allow the command staff to make informed, intelligent and safety conscious decisions based on real time, accurate data to aid in the safe and successful resolution of incidents.	JAG funds will be used to purchase a safer, more effective and versatile crisis response throw phone system.	\$18,500
EPD	PSCC Support	As a member of the PSCC, the Eugene Police Department will use their portion of the grant funds for the Public Safety Coordinating Counsel (PSCC), which is used to understand and, to the extent possible, coordinate law enforcement efforts throughout the County. EPD helps pay for part of the analytical services for this function.	The JAG funds will be used to pay for one-third the cost of these analytical services.	\$18,166
Total EPD				\$69,755
LC	PSCC Support	The Public Safety Coordinating Council (PSCC), a regional advisory assembly, is charged with ensuring effective use of resources to prevent crime, reduce crime and increase the sense of safety within our communities. PSCC goals are to have a mechanism to monitor system progress in meeting its objective, implement governance models that increase system efficiency and cost effectiveness, and have a continuum of services and sanctions which promote community safety. Lane County contracts for analytical services to include data collection/analysis, grant research, program administration, report development and best practice literature research for projects as required by the PSCC to assist in meeting their goals.	The JAG funds will be used to pay close to one-third the cost of these analytical services.	12,000
LCSO	Dispatcher	The Lane County Sheriff's Office Dispatch Section took a reduction of 4.0 FTE Communication Officers (CO) during the FY08 Lane County budget adoption. Dispatch was reduced from 15 COs to 11 COs in an operation which runs 24 x 7. Then at the beginning of FY09, the Parole & Probation Division was transferred to the Sheriff's Office from the Health & Human Services Department. During FY10 radios were purchased in order to provide every Parole Officer the ability to stay in communication for safety reasons. With the Dispatch staffing currently at minimum level, adding an additional 25 radios/personnel to track in Dispatch will require an additional part-time FTE.	The JAG funds will be used to pay for 0.70 FTE Communication Officer. Salary = \$29,630 and benefits = \$28,125.	\$57,755
Total LC				\$69,755
Total JAG Budget				\$139,510