



## M E M O R A N D U M

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**TO:** Roads Advisory Committee  
**FROM:** Shashi Bajracharya, Transportation Planning  
**DATE:** February 17, 2010  
**RE:** Additional project information sheets

At the January 27, 2010 Roads Advisory Committee meeting, staff presented the Draft Executive Summary and Tables for the Lane County Capital Improvement Program Fiscal Years 2011 thru 2015 (Draft CIP); the Draft proposed several projects that utilize Metro Area Surface Transportation Program (STP-U) funds within the five year planning period. On February 9, 2010, staff sought the Board of County Commissioners (Board) approval of the projects identified in the Draft. The Board directed staff to consider additional alternative projects, specifically bike and pedestrian projects along with alternative pavement preservation projects. Two bike and pedestrian improvement project concepts and three overlay projects were included in the February 16, 2010 Board packet for review.

The Board prioritized projects for STP-U funds at the February 16, 2010 meeting. Three projects are on the Board's priority list: The 30<sup>th</sup> Ave Overlay project, Game Farm Road Overlay project, and Hyacinth Street Sidewalk project. The change in the project priority has affected the Draft CIP significantly. A revised copy of the Draft will be distributed during the committee's meeting on February 24, 2010.

The Beaver Street Extension Feasibility study is now being replaced by two new projects. The Hyacinth Street Sidewalk Project Information Sheet is attached. The Project Information Sheet for the Game Farm Road Overlay project will be distributed during the meeting. The 30<sup>th</sup> Street Overlay Project Information sheet was included in last month's packet, and remains valid.

Given below are short descriptions of the new proposed projects.

- The Hyacinth Sidewalk Installation project retrofits a route to an elementary school. Irving Elementary School is located on the west side of the route that schoolchildren use to walk and bike to school. The \$273,000 capital improvement project envisions providing a sidewalk along Hyacinth Street. The route is also a convenient short cut for traffic connecting Irving Road and Irvington Drive.

According to Lane Code Roads Design Standards, sidewalks and bike lanes are required on both sides of Collector and Arterial Roads when reconstructed in an

urban area. The project adds a sidewalk on the west side only, therefore does not meet roadway design standards. This bike / pedestrian retrofit project is intended to provide minimal connectivity requirements for safe walking to the school. A separate design standard deviation process will be initiated if the project is adopted.

- The 30<sup>th</sup> Ave Overlay Project has been programmed for FY 2013 in anticipation of STUP-U funding. Staff will apply for a portion of the \$3 to \$5 million STP-U funds allocated to the Central Lane Metropolitan Planning Organization area for FY 2011-2013. Please refer to the last month's packet for additional Information.
- The Game Farm Road Overlay project is a new addition to the Draft CIP. Staff will make additional information available during the February 24, 2010 meeting.

ATTACHMENT:

1. Hyacinth Street Sidewalk Installation Project Information Sheet