

Denis Hijmans Budget Change Proposal

<u>Service Name</u>	<u>SOS Form</u>	<u>Level</u>	<u>Amount</u>	<u>FTE</u>
Justice Courts	20	N/A	(\$25,000)	0.00
Traffic & Life Safety	33	Service Chng	\$372,868	4.00
BCC Community Outreach	41	Level 1	(\$34,550)	0.00
BCC Community Outreach	41	Level 2	(\$29,100)	0.00
Budget & Planning	42	Level 3	(\$31,200)	0.00
County Governance	44	Level 2	(\$168,980)	(2.50)
Internal Auditor	46	Level 1	(\$127,398)	(1.00)
Public Information Office	47	Level 4	(\$40,500)	0.00
Public Access Television	57	Level 1	(\$67,450)	0.00
Employee Relations	59	Service Chng	(\$20,000)	0.00
Employee Relations	59	Unknown	(\$17,848)	Unknown
TOTAL CHANGE FROM PROPOSED			(\$189,158)	0.50