

FY 2010-2011 LANE COUNTY BUDGET COMMITTEE SCHEDULE			
Budget Cmt Orientation	April 22, 2010	CAO Conf	11:00-1:00
FY 10-11 Proposed Budget & Supplemental Materials Available to Committee			
FY 10-11 Proposed Budget available to Public in hardcopy and online			
Budget Message & Public Hearing	April 29, 2010	Harris Hall	5:30-8:30
Committee Business	Committee	10 min	5:30 - 5:40
Budget Message	Jeff Spartz	25 min	5:40 - 6:05
Budget Overview	Christine Moody	25 min	6:05 - 6:30
General Fund Forecast Scenarios (Municast)	Christine Moody	30 min	6:30 - 7:00
State Budget	Alex Cuyler	30 min	7:00 - 7:30
Public Hearing		60 min	7:30 - 8:30
Budget Work session	May 4, 2010	Harris Hall	5:15-8:00
Committee Business	Committee	10 min	5:15 - 5:25
Property Tax Revenue Overview	Anette Spickard	30 min	5:25 - 5:55
General Expense			5:55 - 6:25
Reserves	Christine Moody	5 min	
Association Dues	David Stockdale	10 min	
Community Requests	Jenn Inman	10 min	
PERS & PERS Bond	Christine Moody	5 min	
Sheriff's Office	Russ Burger	15 min	6:25 - 6:40
Health & Human Services	Rob Rockstroh	15 min	6:40 - 6:55
Budget Committee Questions & Discussion	Committee	1 hr 5 min	6:55 - 8:00
Budget Work session	May 6, 2010	Harris Hall	5:15 - 8:00
Committee Business	Committee	10 min	5:15 - 5:25
Department of Children & Families	Alicia Hays	10 min	5:25 - 5:35
Assessment & Taxation	Anette Spickard	10 min	5:35 - 5:45
Lane Events Center/Fair	Rick Reno	10 min	5:45 - 5:55
District Attorney	Alex Gardner	15 min	5:55 - 6:10
Public Works	Marsha Miller	15 min	6:10 - 6:25
Budget Committee Questions & Discussion	Committee	1 hr 35 min	6:25 - 8:00
Budget Work session	May 11, 2010	Harris Hall	5:15 - 8:00
Committee Business	Committee	5 min	5:15 - 5:20
Youth Services	Lisa Smith	15 min	5:20 - 5:35
Justice Courts	Christine Moody	15 min	5:35 - 5:50
Support Services Overview	Christine Moody	5 min	5:50 - 5:55
Information Services	Tony Black	15 min	5:55 - 6:10
Budget Committee Questions & Discussion	Committee	1 hr 50 min	6:10 - 8:00
Budget Committee Deliberation	May 13, 2010	Harris Hall	5:15 - 8:30
Public Comment		45 min	5:15 - 6:00
Budget Committee Discussion/Deliberation	Committee	2 hr	6:00 - 8:00
Approve Budget* (or further deliberation if needed)	Committee	30 min	8:00 - 8:30
Budget Committee Deliberation (if needed)	May 20, 2010	Harris Hall	5:15 - 8:30
Public Comment		45 min	5:15 - 6:00
Budget Committee Discussion/Deliberation	Committee	2 hr	6:00 - 8:00
Approve Budget	Committee	30 min	8:00 - 8:30