

| FY 2011-2012 LANE COUNTY BUDGET COMMITTEE SCHEDULE | | | |
|--|-----------------------|--------------------|--------------------|
| Budget Cmt Orientation | April 26, 2011 | CAO Conf | 12:00-2:00 |
| FY 11-12 Proposed Budget & Supplemental Materials Available to Committee | | | |
| FY 11-12 Proposed Budget available to Public in hardcopy and online | | | |
| Budget Message & Public Hearing | May 3, 2011 | Harris Hall | 5:30-8:30 |
| Committee Business | Committee | 30 min | 5:30-6:00 |
| Budget Message | Liane Richardson | 30 min | 6:00-6:30 |
| Budget Overview | Christine Moody | 20 min | 6:30-6:50 |
| Property Tax Revenue Overview | Anette Spickard | 20 min | 6:50-7:10 |
| Road Fund Overview | Tanya Heaton | 15 min | 7:10-7:25 |
| Public Hearing | | 60 min | 7:30 -8:30 |
| Budget Work session | May 5, 2011 | BCC | 5:15-8:00 |
| Committee Business | Committee | 10 min | 5:15 - 5:25 |
| State Budget Presentation | Paul Warner | 40 min | 5:25-6:05 |
| Budget Committee Questions & Discussion | Committee | 20 min | 6:05-6:25 |
| State Budget Impacts to Lane County | Alicia Hays | 30 min | 6:25 - 6:55 |
| General Expense | Christine Moody | 10 min | 6:55-7:05 |
| Community Requests | Shari Higgins | 10 min | 7:05-7:15 |
| SOS Overview | Jenn Inman | 10 min | 7:15-7:25 |
| Budget Committee Questions & Discussion | Committee | 35 min | 7:25-8:00 |
| Budget Work session | May 10, 2011 | BCC | 5:15 - 8:00 |
| Committee Business | Committee | 10 min | 5:15 - 5:25 |
| Assessment & Taxation | Anette Spickard | 20 min | 5:25-5:45 |
| Sheriff's Office | Tom Turner | 25 min | 5:45-6:10 |
| District Attorney | Alex Gardner | 20 min | 6:10-6:30 |
| Health & Human Services | Rob Rockstroh | 20 min | 6:30-6:50 |
| Youth Services | Roland Hoskins | 20 min | 6:50-7:10 |
| Budget Committee Questions & Discussion | Committee | 50 min | 7:10-8:00 |
| Budget Work session | May 12, 2011 | BCC | 5:15 - 8:00 |
| Committee Business | Committee | 10 min | 5:15 - 5:25 |
| Department of Children & Families | Alicia Hays | 10 min | 5:25 - 5:35 |
| Justice Courts | Christine Moody | 5 min | 5:35-5:40 |
| Support Services Overview | Christine Moody | 5 min | 5:40-5:45 |
| County Clerk Overview | David Suchart | 5 min | 5:45-5:50 |
| Information Services | Tony Black | 10 min | 5:50-6:00 |
| Public Works | Marsha Miller | 15 min | 6:00-6:15 |
| Budget Committee Questions & Discussion | Committee | 1 hr 45 min | 6:15-8:00 |
| Budget Committee Deliberation | May 17, 2011 | Harris Hall | 5:15 - 8:30 |
| Public Comment | | 45 min | 5:15 - 6:00 |
| Budget Committee Discussion/Deliberation | Committee | 2 hr | 6:00 - 8:00 |
| Approve Budget* (or further deliberation if needed) | Committee | 30 min | 8:00 - 8:30 |
| Budget Committee Deliberation (if needed) | May 19, 2011 | Harris Hall | 5:15 - 8:30 |
| Public Comment | | 45 min | 5:15 - 6:00 |
| Budget Committee Discussion/Deliberation | Committee | 2 hr | 6:00 - 8:00 |
| Approve Budget | Committee | 30 min | 8:00 - 8:30 |